

ESTADO DEL AVANCE PRESUPUESTAL A JUNIO 2024

Capitulo	Descripción	Aprobado	1ra Modificación	Acumulado	Acumulado	Comprometer	Por Ejercer	Comprometer
1000	Servicios Personales	143,331,718.90	143,331,718.90	135,943,267.51	61,917,982.94	7,388,451.39	74,025,284.57	5.15%
2000	Materiales y Suministros	56,209,076.28	59,180,016.54	23,980,292.67	17,215,574.50	35,199,723.87	6,764,718.17	59.48%
3000	Servicios Generales	253,110,670.90	245,236,659.41	135,757,591.97	114,630,049.57	109,479,067.44	21,127,542.40	44.64%
4000	Transferencias, Asignaciones, Subsidios y Otras Ayu	1,128,434.82	1,128,434.82	25,418.10	25,418.10	1,103,016.72	0.00	97.75%
5000	Bienes Muebles, Inmuebles e Intangibles	53,903,535.55	65,737,123.69	24,256,715.98	14,778,974.47	41,480,407.71	9,477,741.51	63.10%
6000	Inversión Pública	150,000,000.00	406,295,342.37	193,449,552.90	139,630,744.00	212,845,789.47	53,818,808.90	52.39%
7000	Inversiones Financieras y Otras Provisiones	0.00	289,987,504.98	0.00	0.00	289,987,504.98	0.00	100.00%
8000	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9000	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Totales:		657,683,436.45	1,210,896,800.71	513,412,839.13	348,198,743.58	697,483,961.58	165,214,095.55	57.60%